

**Financial Highlights**

Beginning in 1927 with Henry Huntington’s gift of the estate, its collections, and an endowment of \$8.5 million, The Huntington has received generous private support, helping to fund operations and build the endowment to its present market value of \$455 million (as of June 30, 2017).

The Huntington is committed to careful stewardship of its physical resources and financial assets, as well as of its staff, members and donors, and multiple audiences. The total budget for fiscal year 2017-18 is \$49.8 million before capital expenditures.

The chart below shows the key sources of revenue for the fiscal year 2017-18. The Huntington uses a 5% spend rate on the endowment to generate 43% of the budgeted income. Donors and membership contribute to fund 34% of the annual budget. Earned revenues are generated by admissions, The Huntington Store, food services, and a variety of other income generating activities to support 23% of the budget.

**Sources of Fiscal Year 2017-18 Budget Spending**

